

Tiverton School District

Fort Barton Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,337	59.8%
Substitutes	\$87	1.2%
Instructional Paraprofessionals	\$163	2.2%
Pupil-Use Technology	\$46	0.6%
Instructional Materials	\$200	2.7%
Total	\$4,833	66.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$237	3.3%
Library & Media	\$72	1.0%
Extracurricular	\$0	0.0%
Student Health/Services	\$219	3.0%
Curriculum Development	\$46	0.6%
Staff Development	\$159	2.2%
Sabbaticals	\$0	0.0%
Program Management	\$32	0.4%
Therapists, Psychologists	\$104	1.4%
Total	\$870	12.0%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$250	3.4%
Food Service	\$250	3.5%
Safety	\$0	0.0%
Building Upkeep	\$612	8.4%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,112	15.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$232	3.2%
School Office	\$212	2.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$443	6.1%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,335,524**

School Enrollment (ADM): **184**

School Per Pupil: **\$7,258**

(See Chart #2a for Comparison to Last Year)

